

Schools Forum 2023-24 Forward Plan

Black writing = Finance Team

Red writing = SEN Team

Blue writing = Governance Team

Green writing = Early Years Team

Meeting Date	Proposed Agenda Items (Core Business)	Agenda Meetings	Publish Agenda & Reports on Virtual Office & CMIS & Circulate to Members	Publish Minutes on Virtual Office & CMIS
25th September 2023	<p>Appointment of Chair & Vice Chair</p> <p>School Forum Constitution Review and Update</p> <p>Membership & Attendance</p> <p>High Needs Block Latest Monitoring (P4)</p> <p>Consultation - Fair Funding Scheme (if applicable)</p> <p>School Funding Update - Operational Guide Latest News 2024-25</p> <p>De-delegated Budgets 2022-23 Outturn & Impact Analysis</p>	11th September 2023	18th September 2023	2nd October 2023
6th November 2023	<p>Arrangements for Early Years Provision</p> <p>2024-25 School Budget Consultation Proposals</p> <p>High Needs Block Latest Monitoring (P6)</p>	23rd October 2023	30th October 2023	13th November 2023
11th December 2023	<p>2024-25 School Budget Consultation Responses (and approval of disapplications if applicable)</p> <p>Confirmation of 202-24 DSG Allocation</p> <p>Fair Funding Scheme Updates (if applicable)</p>	27th November 2023	4th December 2023	18th December 2023
15th January 2024	<p>2024-25 Schools Draft Budgets (December APT)</p> <p>Pupil Number Growth Funding - October census</p> <p>Schools Closedown - Draft Timetable</p>	2nd January 2024	9th January 2024	22nd January 2024
18th March 2024	<p>2024-25 Final School Budgets</p> <p>2024-25 High Needs Block Budgets</p> <p>High Needs Block Latest Monitoring (P10)</p> <p>Forward Plan 2024-25</p>	4th March 2024	11th March 2024	25th March 2024
17th June 2024	<p>School Balances 2023-24 & Budget Plans 2024-25</p> <p>High Needs Block Outturn 2023-24</p> <p>S251 - Budget</p>	3rd June 2024	10th June 2024	24th June 2024